

Estate Development Budget Update for Financial year 2023/2024

Main Bids rounds April* and October

(*Meeting clashes in April this year meant that the first round of Main Bids was moved to May)

The EBD Quick Bid Panel meets every 8/9 weeks.

Remaining quick bid panels – 27 Sept, 29 November, 31 January 2024, 27 March 2024

Remaining main bid panel – 18 and 19 October (To Be Confirmed)

| Area | North | East | West | Central | Totals |
|---|------------|------------|------------|------------|--------------------|
| Amount allocated at beginning of financial year | £97,664.00 | £68,800.00 | £80,096.00 | £73,440.00 | £320,000.00 |
| Main Bids Approved | £34,612.46 | £13,741.52 | £0.00 | £21,002.40 | £69,356.38 |
| Quick Bids Approved | £3,713.14 | £214.00 | £1,900.00 | £6,261.47 | £12,088.61 |
| Total Spend so Far | £38,325.60 | £13,995.52 | £1,900.00 | £27,263.87 | £81,444.99 |
| Remaining Amount | £59,338.40 | £54,844.48 | £78,196.00 | £46,176.13 | £238,555.01 |

